Wireless E-911 PSAP Funding Request/Report Worksheet

Newport New	s Police Communications	Period:	2002
	Total Requested:	\$140,101.00	_
	Total Actual:		_
			-
	Difference: _		<u> </u>
all Load Data:			
	Description	Estimated	Actual
Total telephone calls handled by the PSAP		370.000	
Total 911 calls handled by the PSAP		136,355	
Total wireless 911 calls handled by the PSAP		28.400	
Percentage of wireless to total calls :7.68%		Percentage of wireless to 9-1-1 calls :20.83%	
quipment used only	y for Wireless E-911:		
	Description	Estimated	Actual
Total dedicated wireless	s Equipment :	\$ 0.00	
hared Equipment:	э дагригонс .	φ σ.σσ	'
	Description	Estimated	Actual
Total Shared Equipmen	t for Formula:		
Total Shared Equipmen	28,400		
Estimated:	370,000 X		= \$ 0.00
Actual:	X		=
ocal Exchange Cos	ts (LEC):		
	Description	Estimated	Actual
4 trunks		\$ 4,032.00	
Total LEC Costs :		\$ 4.032.00	
ersonnel Costs:			
	Description	Estimated	Actual
Salary and benefits	at fan Famur Ia	\$ 1,774,045.00	
Total Shared Equipmen		\$ 1,774,045.00	<u> </u>
Estimated:	28,400 X	¢ 1 774 045 00	= \$ 136,069.00
	370,000	\$ 1,774,045.00	— ψ 130,003.00
Actual:	0 X		=
djustments:			
	Description	Estimated	Actual
Total of mid-year adjus	tment·	\$ 0.00	
Total of fina-year adjus	unon.	ψ 0.00	ı